

**Report of English as a Second Language Program Staff and Expenditures for 2005-2006
and 2006-2007**

Name of School Administrative Unit:

Unit Code:

Person completing this Report:

Contact Person:

Telephone Number:

| Part I: Staff English as a Second Language (ESL) | 2005-2006 | | 2006-2007 | |
|--|------------|-----------|------------|-----------|
| | Elementary | Secondary | Elementary | Secondary |
| Number of certified/licensed Teachers employed to work with ESL students | | | | |
| Number of Ed Techs employed to work with ESL students: | | | | |
| Number of Tutors employed to work with ESL students: | | | | |

Part II: Instruction (Function 1000) Financial - State and Local Expenditures (General Fund 100) for English as a Second Language (Program 4100) Object codes specified by each category

| Object | Description | 2005-2006 | | 2006-2007 | |
|--|---|--------------------------------|-------------------------------|--------------------------------|-------------------------------|
| | | Elementary (Cost Center 95) | Secondary (Cost Center 99) | Elementary (Cost Center 95) | Secondary (Cost Center 99) |
| 1010 | Teacher Salary | | | | |
| 2010 | Teacher benefits, excluding retirement/tuition | | | | |
| 2310 | Teacher retirement | | | | |
| 2510 | Teacher tuition reimbursement | | | | |
| 1020 | Ed Tech Salary | | | | |
| 2020 | Ed Tech benefits, excluding retirement/tuition | | | | |
| 2320 | Ed Tech retirement | | | | |
| 2520 | Ed Tech tuition reimbursement | | | | |
| 1210 | Tutor Salary | | | | |
| 2030 | Tutor benefits, excluding retirement/tuition | | | | |
| 2330 | Tutor retirement | | | | |
| 1230 | Substitute Salary | | | | |
| 2030 | Substitute benefits, excluding retirement/tuition | | | | |
| 2330 | Substitute retirement | | | | |
| 2530 | Substitute tuition reimbursement | | | | |
| 1500 | Regular Stipend | | | | |
| 1510 | Department Head Stipend | | | | |
| 1560 | Teacher Leader Stipend | | | | |
| 2000 | Stipend Benefits | | | | |
| 2300 | Stipend Retirement | | | | |
| Total - Page 1 ESL Expenditures | | | | | |

| Object | | 2005-2006 | | 2006-2007 | |
|--|---|--------------------------------|-------------------------------|--------------------------------|-------------------------------|
| | | Elementary (Cost Center 95) | Secondary (Cost Center 99) | Elementary (Cost Center 95) | Secondary (Cost Center 99) |
| 3000 | Purchased Professional Services (Lawyers, Medical, Consultants, etc) | | | | |
| 3300 | Employee Training and Development (PD) | | | | |
| 4000 | Purchased Property Services | | | | |
| 4320 | Technology Related Repairs and Maintenance | | | | |
| 4330 | Software Related Repairs and Maintenance | | | | |
| 4430 | Rental of Technology Equipment | | | | |
| 5000 | Other Purchased Services | | | | |
| 5800 | Employee Travel, excluding Professional Development | | | | |
| 5810 | Employee Travel for Professional Development | | | | |
| 6000 | Other Supplies (not delineated in 6000 range below) | | | | |
| 6100 | Instructional supplies | | | | |
| 6400 | Books | | | | |
| 6500 | Technology Related Supplies | | | | |
| 7000 | Property (fixed asset) | | | | |
| 7001 | Property (supply asset) | | | | |
| 7340 | Technology related hardware (fixed asset) | | | | |
| 7341 | Technology related hardware (supply asset) | | | | |
| 7350 | Technology related software (fixed asset) | | | | |
| 7351 | Technology related software (supply asset) | | | | |
| 8000 | Miscellaneous | | | | |
| 9000 | Other Items | | | | |
| Total - Page 2 ESL Expenditures | | | | | |

Part III: **Other than Instruction** Financial - State and Local Expenditures (General Fund 100) for English as a Second Language(Program 4100)

| Description | 2005-2006 | | 2006-2007 | |
|---|--------------------------------|-------------------------------|--------------------------------|-------------------------------|
| | Elementary (Cost Center 95) | Secondary (Cost Center 99) | Elementary (Cost Center 95) | Secondary (Cost Center 99) |
| Academic assessment | | | | |
| After school additional ESL instruction | | | | |
| Disciplinary hearings (time and translation) | | | | |
| ESL administrative costs | | | | |
| ESL information management | | | | |
| ESL information management | | | | |
| Food services costs associated with ESL | | | | |
| Intake screening | | | | |
| Parent outreach | | | | |
| Psychological assessments | | | | |
| Summer school for additional ESL instruction | | | | |
| Translation/Interpretation at school events | | | | |
| Translation/Interpretation of materials | | | | |
| Transportation excluding field trips | | | | |
| Transportation Field trips (Object code 8500) | | | | |
| Other <i>(specify)</i> | | | | |
| Total - Page 3 ESL Expenditures | | | | |
| Total ESL Expenditures | | | | |

Please add any explanation you deem appropriate